

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

FINANCE COMMITTEE

APRIL 17, 2023 | 6:00PM | TC COMMUNITY CENTER

MINUTES

Members Present: 5/5

Landon Gulley, Chair

Beverly Atwood

Jerry Ford

Bubba Gregory, Vice Chair

Will Dennis

Others Present: Amy Thomas – Secretary, Mayor Jack McCall, Hon. Branden Bellar, Comm. Lesley Overman, Comm. Chris Gregory, Comm David Thomas

1. The meeting was called to order at 6:00 pm by Chairman Gulley. Quorum was determined with all 5 members present.
2. Minutes from the March 20, 2023 regular meeting were reviewed.

Motion to accept the minutes as presented by TB Gregory; second by Atwood.

Minutes accepted as presented.

3. Financial Statements

A. **Trustee Cash Balance | March 2023** Committee Reviewed the February Statement.

No concerns were noted.

B. **March 2023 Financial Summaries**

Concerns are still high over the Fund 118 Ambulance overtime. At the end of March, that line item is showing 103.55% of the budgeted amount even with the previous month’s budget amendment adding additional funding. Emergency Services Committee chair Lesley Overman was in attendance and stated that her committee has asked the questions to the director, but no answers or remedies have been offered. Chairman Gulley asked what overtime should be running; Ms. Thomas will be gathering those figures for the next meeting.

No other concerns were noted.

4. Budget Amendments

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|--------------------|----------------------------|------------------|
| 2023-101-18 | Clean Up – Overtime | \$ 62,928 |
|--------------------|----------------------------|------------------|

Clean up entry for several departments. Funding from overage in Property Tax to appropriate to overtime in Mayor's Office and Jail due to staffing issues throughout the year. Also using \$2,700 towards the Planning office for Public Notice signs as directed by Ordinance 269-2023-06.

Moving funding from unused Courtroom Security Salaries to cover overtime in the Sheriff's office.

Moving funding from Animal Shelter vehicle repairs to cover overtime in the Animal Shelter.

Sheriff Russell noted that his overtime is due to inmate runs from other counties and the manpower needed to do these transfers. The Committee asked for a breakdown of these expenses to gain a better understanding.

Motion to recommend BA 101-18 to the full Commission by Ford; second by Dennis.

MOTION APPROVED
voice vote w/o opposition

